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**Community Grants Program**

**2015 / 2016**

**Hurstville City Council**

**Project Evaluation Report**

PROJECT EVALUATION REPORT 2015/2016

1. **Name of Organisation**

**Autism Community Network**

1. **What was the name of the funded project ?**

**St George Community Leaders in Autism**

**3. Who was the target group who directly benefited from the project ?** (*Tick one box only*)

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 Aboriginal Community Older People

 Children People with Disabilities

 Disadvantaged Community Youth

 General Community Women

 Multicultural Communities

**4. What geographical area did your project cover ?**

|  |  |
| --- | --- |
| **Suburb/s**multiple suburbs | **Local Government Area/s**St.George |

1. **What was the grant amount your organisation received ?**

**$4,900**

**6. Was all of the grant expended ?**

 No

 *If no, please explain.*

 *Group is still running, money will all be expended by end of July 2016*

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1. **Were funds expended in accordance with the original budget and application approved by Council ?**

No

*If no, please explain.*

Our application included an amount of $1500 by Carers NSW Together Program. We have since been advised that the amount allocated to groups from this year is only $500. As we are keen to present opportunities to create social experiences for the community, we are allocating $500 towards those (instead of the originally stated $1000) and will carry the costs of the other $500 our other administrative expenses.



New total becomes $6,400. The $1000 ‘lost’ is deducted from:

$500 from project costs

$400 from administration costs now becomes in kind

$100 from supervision and promotion becomes in kind

1. **Please provide details of the expenditure of the grant.**

(*Attach copies of receipts where appropriate)*

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| --- | --- |
| Expenditure Item**Project Coordinator 11 months x 10hrs/month x $30/hr**We are providing our founder to run the support group each month, so fee is being used to pay him**Supervision and promotion 12hrs x $50/hr**Our founder and Operations Manager, Steve Drakoulis, is overseeing this group. we recently placed an ad in the local Chinese newspaper to help promote It further.As per above, $100 from this amount is now in-kind contribution by us.**Project costs for 5 projects x $200 each (changed to $100)**As per explanation above, we have had to reduce the allocated amount to $100 per project.This is still in progress, will complete by end of June**Administration costs** As per above, this amount is now in-kind contribution by us**Interpreter 20hrs x $55/hr** Interpreter contracted to provide services for Mandarin and Cantonese speakersVolunteers 5 x 10hrs x $20/hr **TOTAL:** | Amount$3,300$600$500$400$1,100$1,000**$7,400** |
|  |  |

 **Signed by Treasurer**

1. **Please provide details of income received for the project.**

Other Grants $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Donations $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Fees / Charges $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

## TOTAL: $ \_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

1. **Report On Project Outcomes**

*Please complete the report on page 5 on the achievements of your project in relation to the workplan submitted in your original application.*

***(SEE NEXT PAGE)***

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| **OBJECTIVE/S**(*What results did you aim to achieve?* ) | STRATEGIES(*What steps did you take to achieve your objective?* ) | OUTCOMES ACHIEVED (*How did you measure your success?* ) |
| Volunteers trained and supported through this project will be offered additional opportunities to participate in other activities of the Autism Community Network.Ideas for events/projects piloted through this process may become the focus of future programs for the Autism CommunityNetwork.5 volunteers will be recruited, trained and supported to coordinate a project each. These people will be asked to give feedback on benefits they gained through participation.5 events/projects staged. Attendances recorded, including by Chinese speakers. Participant feedback on health, economicand social outcomes derived from each projects.5 project champions will volunteer to coordinate the projects developed through "St George Community Leaders in Autism"We hope that at least one of these will be a young person with Autism.Improve health, economic and social outcomes for people with Autism and their families through the delivery of 5 tailoredevents/projects.Provide access to the Chinese speaking community to specialist autism support. |  |  |

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| --- | --- | --- |
| **OBJECTIVE/S**(*What results did you aim to achieve?* ) | STRATEGIES(*What steps did you take to achieve your objective?* ) | OUTCOMES ACHIEVED (*How did you measure your success?*) |
|  |  |  |

# CERTIFICATION

**Certification By Two Representatives Of The Organisation Or Group.**

(*Excluding a staff member / employee*)

 We, as duly authorised representatives and office bearers of the organisation, certify that the information provided in this evaluation report for a Council grant is true and correct in every detail.

 We agree to provide any further information required by Hurstville City Council about the expenditure of the grant.

**1. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **Signature** **Date**

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 **Print Name** **Position in Organisation**

**2. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **Signature** **Date**

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 **Print Name** **Position in Organisation**