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**Community Grants Program**

**2015 / 2016**

**Hurstville City Council**

**Project Evaluation Report**

PROJECT EVALUATION REPORT 2015/2016

1. **Name of Organisation**

**Autism Community Network**

1. **What was the name of the funded project ?**

**St George Community Leaders in Autism**

**3. Who was the target group who directly benefited from the project ?** (*Tick one box only*)

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Aboriginal Community Older People

Children People with Disabilities

Disadvantaged Community Youth

General Community Women

Multicultural Communities

**4. What geographical area did your project cover ?**

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| --- | --- |
| **Suburb/s**  multiple suburbs | **Local Government Area/s**  St.George |

1. **What was the grant amount your organisation received ?**

**$4,900**

**6. Was all of the grant expended ?**

No

*If no, please explain.*

*Group is still running, money will all be expended by end of July 2016*

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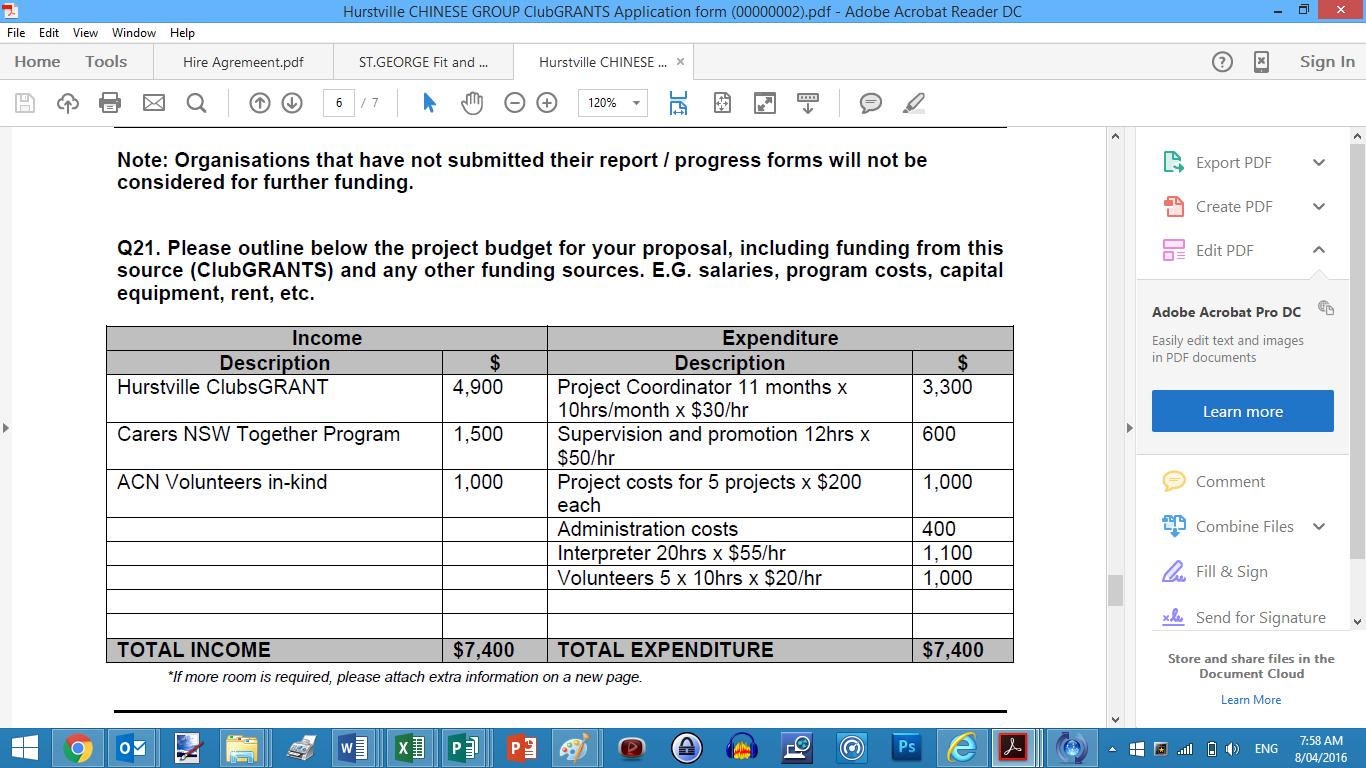
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1. **Were funds expended in accordance with the original budget and application approved by Council ?**

No

*If no, please explain.*

Our application included an amount of $1500 by Carers NSW Together Program. We have since been advised that the amount allocated to groups from this year is only $500. As we are keen to present opportunities to create social experiences for the community, we are allocating $500 towards those (instead of the originally stated $1000) and will carry the costs of the other $500 our other administrative expenses.



New total becomes $6,400. The $1000 ‘lost’ is deducted from:

$500 from project costs

$400 from administration costs now becomes in kind

$100 from supervision and promotion becomes in kind

1. **Please provide details of the expenditure of the grant.**

(*Attach copies of receipts where appropriate)*

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| --- | --- |
| Expenditure Item **Project Coordinator 11 months x 10hrs/month x $30/hr**  We are providing our founder to run the support group each month, so fee is being used to pay him  **Supervision and promotion 12hrs x $50/hr**  Our founder and Operations Manager, Steve Drakoulis, is overseeing this group. we recently placed an ad in the local Chinese newspaper to help promote It further.  As per above, $100 from this amount is now in-kind contribution by us.  **Project costs for 5 projects x $200 each (changed to $100)**  As per explanation above, we have had to reduce the allocated amount to $100 per project.  This is still in progress, will complete by end of June  **Administration costs**  As per above, this amount is now in-kind contribution by us  **Interpreter 20hrs x $55/hr**  Interpreter contracted to provide services for Mandarin and Cantonese speakers  Volunteers 5 x 10hrs x $20/hr  **TOTAL:** | Amount $3,300  $600  $500  $400  $1,100  $1,000  **$7,400** |
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**Signed by Treasurer**

1. **Please provide details of income received for the project.**

Other Grants $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Donations $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Fees / Charges $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other $ \_\_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

## TOTAL: $ \_\_\_\_nil\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

1. **Report On Project Outcomes**

*Please complete the report on page 5 on the achievements of your project in relation to the workplan submitted in your original application.*

***(SEE NEXT PAGE)***

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| --- | --- | --- |
| **OBJECTIVE/S**  (*What results did you aim to achieve?* ) | STRATEGIES (*What steps did you take to achieve your objective?* ) | OUTCOMES ACHIEVED (*How did you measure your success?* ) |
| Volunteers trained and supported through this project will be offered additional opportunities to participate in other activities of the Autism Community Network.  Ideas for events/projects piloted through this process may become the focus of future programs for the Autism Community  Network.  5 volunteers will be recruited, trained and supported to coordinate a project each. These people will be asked to give feedback on benefits they gained through participation.  5 events/projects staged. Attendances recorded, including by Chinese speakers. Participant feedback on health, economic  and social outcomes derived from each projects.  5 project champions will volunteer to coordinate the projects developed through "St George Community Leaders in Autism"  We hope that at least one of these will be a young person with Autism.  Improve health, economic and social outcomes for people with Autism and their families through the delivery of 5 tailored  events/projects.  Provide access to the Chinese speaking community to specialist autism support. |  |  |

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| --- | --- | --- |
| **OBJECTIVE/S**  (*What results did you aim to achieve?* ) | STRATEGIES (*What steps did you take to achieve your objective?* ) | OUTCOMES ACHIEVED (*How did you measure your success?*) |
|  |  |  |

# CERTIFICATION

**Certification By Two Representatives Of The Organisation Or Group.**

(*Excluding a staff member / employee*)

We, as duly authorised representatives and office bearers of the organisation, certify that the information provided in this evaluation report for a Council grant is true and correct in every detail.

We agree to provide any further information required by Hurstville City Council about the expenditure of the grant.

**1. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signature** **Date**

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**Print Name** **Position in Organisation**

**2. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Signature** **Date**

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**Print Name** **Position in Organisation**